

DEPARTMENT OF COMMUNITY PLANNING AND BUILDING INTEROFFICE MEMORANDUM

TO:

Board of County Commissioners and Planning Commission

VIA:

Terry Shannon, County Administrator

VIA:

Thomas Barnett, AICP, Director

VIA:

Mary Beth Cook, Deputy Director McC

FROM:

Dawn Mister, Land Management Systems Coordinator

DATE:

April 1, 2014

SUBJECT:

Adequate Public Facilities Report for Schools - April 1, 2014

Background

The Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools."

The Calvert County Zoning Ordinance, Section 7-1.05 E states, "If facilities are identified as having inadequate capacity, the Department of Planning and Zoning shall notify the Planning Commission and the County Commissioners."

Parcels that meet certain criteria listed in the Zoning Ordinance are exempt from Adequate Public Facilities (APF) Requirements for Schools (Section 7-1.05. F). Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development to seven years.

Discussion

Since the Fall 2013 Report, there has been one change to the open/closed status of Calvert County Schools; Mt. Harmony Elementary is now overcapacity. Of Calvert County's 23 public schools, four (4) are deemed inadequate since enrollments exceed 100% of the County's Adequate Public Facilities (APF) rated capacities for those schools. The following two (2) elementary schools, one (1) middle school and one (1) high school have inadequate capacities:

Beach Elementary	119.1%
Mt. Harmony Elementary	101.6%
Northern Middle	100.3%
Northern High	116.7%

The attached chart shows the Spring 2014 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollments for March 2014, and the Career and Technology Academy attendance (see attachments). The number of elementary school classrooms, the number of middle and high school teaching stations were provided by Calvert County Public Schools in October, 2013. The chart showing the calculation for each school's APF rated capacity is attached. The calculations for determining the elementary, the middle, and high school APF rated capacities are specified in the Calvert County Zoning Ordinance.

Maps showing districts for elementary, middle, and high school levels, and a composite map of all school levels that are over 100% capacity are attached. The maps are for illustrative purposes. The Board of Education's written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Board of Education makes the final determination.

Elementary Schools

Of the 13 elementary schools, two are over 100% APF capacity: Beach Elementary is over capacity at 119.1%; Mt. Harmony Elementary is over capacity at 101.6%. The remaining elementary schools are below 90%.

Middle Schools

Of the six middle schools, one is over 100% APF capacity: Northern Middle is over capacity at 100.3%. One middle school, Windy Hill Middle, is over 90% but less than 100% capacity. The remaining middle schools are below 90%.

High Schools

Of the four high schools, one is over 100% APF capacity: Northern High School is over capacity at 116.7%. The remaining high schools are over 90% but less than 100% capacity.

Schools Approaching 100% Capacity:

The Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are provided in the Zoning Ordinance.

Student Transfer Analysis:

In August, 2011, the County Commissioners requested staff include an evaluation of the impact of student transfers on the county school capacities in future Adequate Public Facilities Reports. In this report, staff included a chart, entitled *Enrollments Compared with APF Rated Capacities Transfer Students*, evaluating transfer student impacts by subtracting the number of incoming students and adding the number of outgoing students. The chart indicates that Beach Elementary and Northern High School would be over capacity and Northern Middle would be under capacity if transfers were factored out. For this report, the transfer student policy does have an impact whether a school district is opened or closed to the recording of residential subdivisions or residential development.

Conclusion

FYI. The next report will be the November, 2014 report.

Fiscal Impact

N/A

Attachments

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Spring 2014
- (2) Calvert County Public Schools, Enrollment Count, February 2014
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2013-2014 School year
- (4) Elementary School Enrollments, Pre-Kindergarten through Grade 5, February 2014
- (5) Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Spring 2014
- (6) Rated Adequate Public Facilities Capacities for Schools, Spring 2014
- (7) Calvert County Public Schools, Approved Student Transfers, 2013-2014 School year
- (8) APF for Schools, Enrollments Compared with APF Rated Capacities, Transfer Student, Spring 2014
- (9) School Districts over 100% Capacity, Composite Map, April 2014
- (10) Elementary School over 100% Capacity, Map, April 2014
- (11) Middle School over 100% Capacity, Map, April 2014
- (12) High School over 100% Capacity, Map, April 2014

Adequate Public Facilities Report – April 1, 2014 Page 3

cc: Board of Education
Engineering/Survey Firms
County Attorney
Planning Commission Attorney

ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES Spring 2014

	100% APF	2012-13	PERCENT	100% APF	2013-14	PERCENT	100% APF	2013-14	PERCENT
	RATED	SCHOOL YEAR	OF RATED	RATED	SCHOOL YEAR	OF RATED	RATED	SCHOOL YEAR	OF RATED
SCHOOL	CAPACITY	Spring 2013	CAPACITY	CAPACITY	Fall 2013	CAPACITY	CAPACITY	Spring 2014	CAPACITY
	Spring 2013	Enrollments	Spring 2013	Fall 2013	Enrollments	Fall 2013	Spring2014	Enrollments	Spring 2014
	Note 1	Note 2		Note 1	Note 2		Note 1	Note 2	
Elementary Schools				G1201-12-12-12-12-12-12-12-12-12-12-12-12-12					
APPEAL ELEMENTARY	500	395	79.0%	500	379	75.8%	500	372	74.4%
BARSTOW ELEMENTARY	723	526	72.8%	723	529	73.2%	723	537	74.3%
BEACH ELEMENTARY	529	680	128.5%	529	625	118.1%	529	630	119.1%
CALVERT ELEMENTARY	606	495	81.7%	606	457	75.4%	606	470	77.6%
DOWELL ELEMENTARY	713	645	90.5%	713	614	86.1%	713	612	85.8%
HUNTINGTOWN ELEMENTARY	575	503	87.5%	575	513	89.2%	575	511	88.9%
MT. HARMONY ELEMENTARY	555	543	97.8%	555	553	99.6%	555	564	101.6%
MUTUAL ELEMENTARY	562	479	85.2%	562	424	75.4%	562	428	76.2%
PATUXENT ELEMENTARY	613	447	72.9%	613	399	65.1%	513	393	64.1%
PLUM POINT ELEMENTARY	648	468	72.2%	648	447	69.0%	648	455	70.2%
ST. LEONARD ELEMENTARY	713	532	74.6%	713	499	70.0%	713	491	68.9%
SUNDERLAND ELEMENTARY	795	647	81.4%	795	659	82.9%	795	658	82.8%
WINDY HILL ELEMENTARY	720	630	87.5%	720	626	86.9%	720	646	89.7%
Total Elementary	8,252	6,990	84.7%	8,252	6,724	81.5%	8,252	6,767	82.0%
Middle Schools									
CALVERT MIDDLE	827	575	69.5%	827	598	72.3%	827	598	72.3%
MILL CREEK MIDDLE	848	538	63.4%	848	538	63.4%	348	528	62.3%
NORTHERN MIDDLE	678	739	109.0%	678	683	100.7%	678	680	100.3%
PLUM POINT MIDDLE	869	682	78.5%	869	696	80.1%	369	700	80.6%
SOUTHERN MIDDLE	8.38	527	62.9%	338	526	62.8%	838	528	63.0%
WINDY HILL MIDDLE	817	709	86.8%	817	741	90.7%	817	746	91.3%
Total Middle	4,877	3,770	77.3%	4,877	3,782	77.5%	4.877	3,780	77.5%
High Schools									
CALVERT HIGH	1,216	1,166	95.9%	1,223	1,172	95.8%	1,223	1,153	94.3%
HUNTINGTOWN HIGH	1,628	1,569	96.4%	1,619	1,513	93.5%	1,619	1,509	93.2%
NORTHERN HIGH	1,264	1,479	117.0%	1,263	1,476	116.9%	1,263	1,474	116.7%
PATUXENT HIGH	1,178	1,138	96.6%	1,180	1,143	96.9%	1,176	1,127	95.8%
Total High	5,286	5,352	101.2%	5,285	5,304	100.4%	5 285	5,263	99.6%
County Total	18,415	16,112	87.5%	18,414	15.810	85.9%	18.414	75 070	05.00/
County Total	18,415	16,112	87.3%	18,414	15,810	85.9%	18,414	15,810	85.9%

Notes:

- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
- 2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).

Based upon information provided by the Calvert County Board of Education, February 2014 Enrollment and Career and Technology Academy attendance as of February 2014

Prepared by the Department of Community Planning & Building, March 2014

CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT February 2014

	PRE-K**	SP PRE-Kan	K	1	2	3	4	5	TOTAL	6	7	8	9	10	11	12	TOTAL
												_					
Appeal Elementary						120	115	137	372								
Barstow Elementary	47	3	85	101	82	96	79	94	537								
Beach Elementary	39		94	125	106	94	116	95	630								
Calvert Elementary	34		69	64	84	88	74	91	470								
Dowell Elementary	39		92	97	101	116	98	108	612								
Huntingtown Elementary			67	85	80	77	98	104	511								
Mt. Harmony Elementary		الناع الناع النام	93	86	81	89	103	112	564								
Mutual Elementary	21	18	59	64	66	82	77	80	428								
Patuxent Elementary	74	20	127	123	143				393								
Plum Point Elementary	8	8	56	72	69	70	92	96	455								
St. Leonard Elementary	18		93	73	65	89	75	96	491								
Sunderland Elementary	52	8	107	108	109	115	108	111	658								
Windy Hill Elementary	26	10	118	98	101	88	122	119	646								
TOTAL ELEMENTARY	358	67	1060	1096	1087	1124	1157	1243	6767								
										191	202	205					598
Calvert Middle		White Color of the								188	188	152					528
Mill Creek Middle						•				192	231	257					680
Northern Middle	1,110,000									241	220	239					700
Plum Point Middle	HA.	THE CONTRACTOR OF THE PARTY OF					$\overline{}$			184	158	186					528
Southern Middle										273	248	225					740
Windy Hill Middle	The Taxon of This cale				17					1269	1247	1264					3780
TOTAL MIDDLE			T I		~												5,0
													280	289	290	294	1153
Calvert High					-								359	375	364	411	1509
Huntingtown High													399	360	371	344	1474
Northern High	finalization												292	279	275	281	1127
Patuxent High													1330	1303	1300	1330	5263
TOTAL HIGH	10													7202	- 1500	1550	
						i					1		8	5	2		16
CCPS Alternative School			- 1														
COLD INCOME.										4	4	- 5	6	2	4	7	32
Calvert Country School		4	4	1	1	3		3						-	1		48
TOTAL SPECIAL SCHOOL				-	- 1												70
																	15858
GRAND TOTALS																	15050
Value a Value III										Home tead	ching stude	ents are inc	luded in o	rade level	counts		
** SP Pre-K and Pre-K Not includ	ed in count									11011010101			and in g	1000 10761	Counts		
O. 1.0 II MIG I IVI INGING	Total Pre-K	429	Т				- 1										

Enrollment Count Provided by the Calvert County Board of Education, February 2014

CALVERT COUNTY PUBLIC SCHOOLS NUMBER OF ELEMENTARY CLASSROOMS/ MIDDLE & HIGH TEACHING STATIONS School Year 2013-2014

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
APPEAL ELEMENTARY	0	0	20	4	24
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	1	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	19	5	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT ELEMENTARY	3	6	17	3	29
PLUM POINT ELEMENTARY	0	3	24	3	30
ST. LEONARD ELEMENTARY	2	4	25	1	32
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	52	54
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Spring 2014	A.M.	P.M.	Total
CALVERT HIGH	100	98	198
HUNTINGTOWN HIGH	47	67	114
NORTHERN HIGH	33	36	69
PATUXENT HIGH	45	31	76
Total	225	232	457

Updated Career Center Enrollment as of February 26, 2014

Classroom/Teaching Station Data provided by the Calvert County Board of Education, March 2014

Prepared by the Department of Community Planning & Building, March 2014

ELEMENTARY SCHOOL ENROLLMENTS PRE-KINDERGARTEN THROUGH GRADE 5 February 2014

School	Pre-K	Special Pre-K	Total Pre-K	FTE Pre-K	Round up Pre-K	Enrollment K to 5	Enrollment Pre-K to 5
APPEAL ELEMENTARY	0	0	0	0	0	372	372
BARSTOW ELEMENTARY	47	3	50	25	25	537	562
BEACH ELEMENTARY	39	0	39	19.5	20	630	650
CALVERT ELEMENTARY	34	0	34	17	17	470	487
DOWELL ELEMENTARY	39	0	39	19.5	20	612	632
HUNTINGTOWN ELEMENTARY	0	0	0	0	0	511	511
MT. HARMONY ELEMENTARY	0	0	0	0	0	564	564
MUTUAL ELEMENTARY	21	18	39	19.5	20	428	448
PATUXENT ELEMENTARY	74	20	94	47	47	393	440
PLUM POINT ELEMENTARY	8	8	16	8	8	455	463
ST. LEONARD ELEMENTARY	18	0	18	9	9	491	500
SUNDERLAND ELEMENTARY	52	8	60	30	30	658	688
WINDY HILL ELEMENTARY	26	10	36	18	18	646	664
TOTAL	358	67	425	212.5	214	6,767	6,981

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Board of Education, February 2014

Prepared by the Department of Community Planning & Building, March 2014

CALVERT COUNTY ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART Spring 2014

					- Sp	ing 201										
	Spring 1992	Fall 1992	Spring 1993	Fall 1993	Spring 1994	Fall 1994	Spring 1995	Fall 1995	Spring 1996	Fall 1996	Spring 1997	Fall 1997	Spring 1998	Fail 1998	Spring 1999	Fall 1999
APPEAL ELEMENTARY	/////				_				-	/////	Note #1	/////	/////	2)		
BARSTOW ELEMENTARY (Fall 2009)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	- 0
BEACH ELEMENTARY													_			
CALVERT ELEMENTARY DOWELL ELEMENTARY (Fall 1999)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\vdash
HUNTINGTOWN ELEMENTARY	+ *	<u> </u>	1 0	l °		T .	1			-	-		-	-	 "	
MT. HARMONY ELEMENTARY								15								
MUTUAL ELEMENTARY PATUXENT ELEMENTARY (Fall 1992)	0	\$	-						,,,,,,	11111		,,,,,,				
PIJIM POINT ELEMENTARY	l u		-											m		/////
ST. LEONARD ELEMENTARY (Fall 1996)	0	0	- 0	0	0	- 0	0	0	0							
SUNDERLAND ELEMENTARY WINDY HILL ELEMENTARY (Fall 1996)	0			-	44.7		- 14						-		<u> </u>	
WIND I THE ELIMENTARY (Fall 1990)	1 0	0	0	0	0	0	Ö	0	0							
CALVERT MIDDLE	11111					1			Γ							-
MILL CREEK MIDDLE (Late Fall 2000) NORTHERN MIDDLE	0	0	0	0	0	0	0	0	- 0	0	0	0	0	0	0	-0
PLUM POINT MIDDLE		_	1	-				_								
SOUTHERN MIDDLE (expanded Fall 1996)																
WINDY HILL MIDDLE (Fall 1998)	0	0	0	0	0	0	0	0	-0	0	0	0	0			
CALVERT HIGH	+	т —	т —									1		Г	1	
HUNTINGTOWN HIGH (Fall 2004)	0	0	0	0	0] 0	0.	0	0	0	0	0	0	0	0	0
NORTHERN HIGH	1		-													
PATUXIENT HIGH (Spring 1996)	0	0	0_	0_	0	0	0	0		<u> </u>	L		<u>t</u>	1		
	Spring	Fall		May 11,		Spring	Fall	Spring		Spring	Fall	Spring	Fall	Spring	Fali	Spring
	2000	2000	2001	2001	2001	2002	2002	2003	2003	2004	2004	2005	2005	2006	2006	2007
APPEAL ELEMENTARY	Note #2			Note #3		-	-	_	Note #4			Note #5		-		
BARSTOW ELEMENTARY (Fall 2009)	0	0	0	0	0	0	0	- 0	- 0	0	0	0	.0	0	0	b
BEACH ELEMENTARY																
CALVERT ELEMENTARY			-				_								ı	
DOWELL ELEMENTARY (Fall 1999) HUNTINGTOWN ELEMENTARY	100	-					-			-	-	_				
MT. HARMONY ELEMENTARY	A -															
MUTUAL ELEMENTARY																5340
PATUXENT ELEMENTARY (Fall 1992)	,,,,,,					1							7			
PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY (Fall 1996)	//////			-		_								_		
SUNDERLAND ELEMENTARY	1 5	-													-	
WINDY HILL ELEMENTARY (Fall 1996)			1													
	_	_				,		192		_			24 _ /N	120		
CALVERT MIDDLE MILL CREEK MIDDLE (Late Fall 2000)	0	0	-						-				- 0			_
NORTHERN MIDDLE	-	,	<u> </u>					20.00								
PLUM POINT MIDDLE								1								
SOUTHERN MIDDLE (expanded Fall 1996)								32.1					2			
WINDY HILL MIDDLE (Fall 1998)		L							_		-		_			-
CALVERT HIGH				0 =					/////	/////						
HUNTINGTOWN HIGH (Fall 2004)	0	0	.0	0	0	0	0	.0	0		0.0					
NORTHERN HIGH	1								,,,,,,	,,,,,						\rightarrow
PATUXENT HIGH (Spring 1996)	-				_		_					,				
	Full	Spring	Fall	Spring												
	2007	2008	2008	2009	2009	2010	2010	2011	2011	2012	2012	2013	2013	2014		
APPEAL ELEMENTARY	100		Note #6	1				100						-		
BARSTOW ELEMENTARY (Fall 2009)	_0	0	- 0	0												
BEACH ELEMENTARY																
CALVERT ELEMENTARY DOWELL ELEMENTARY (Fall 1999)		-	-	-	_	\vdash	_			_						
HUNTINGTOWN ELEMENTARY						-										
MT. HARMONY ELEMENTARY																
MUTUAL ELEMENTARY											_					
PATUXENT ELEMENTARY (Fall 1992) PLUM POINT ELEMENTARY			-		1-						-					
ST. LEONARD ELEMENTARY (Fall 1996)	- 22				-											
SUNDERLAND ELEMENTARY																
WINDY HILL ELEMENTARY (Fall 1996)					_	1										
CALVERT MIDDLE	_		<u> </u>			_			_			-	-			
MILL CREEK MIDDLE (Late Fall 2000)														_		
NORTHERN MIDDLE																
PLUM POINT MIDDLE																
SOUTHERN MIDDLE (expanded Fall 1996) WINDY HILL MIDDLE (Fall 1998)	-	_	-	-	_		-			_			_			
MIND I DIEC WINDER (LSII 1888)		-						-		_		-				
CALVERTHIGH					44											
HUNTINGTOWN HIGH (Fall 2004)									i							
NORTHERN HIGH PATUXENT HIGH (Spring 1996)			-								1	17	4			
EVIOVEM UNOU (Shull 1990)								-				_				

School with inadequate capacity. School district closed to recording of subdivisions residential site development plans. School with inadequate capacity. School district deemed adequate f\u03c4r recording of subdivisions residential site development plans.

School not yet constructed open.

- Notes:

 21 On March 4, 1997, high school service areas were determined to be based upon the Board of Education's high school enrollments adjusted per the district plan.

 22 Middle school redistricting plan for Mill Creek Middle adopted by the Board of Education on 3/15/2000.

 37 On May 11, 2001, the Adequate Public Facilities regulations were amended by the Board of County Commissioners Amendments included changing the school capacity formulas, reducing inadequacy from 110% to 100%, and considering elementary schools individually rather than in aggregate.

 42 The high school redistricting plan for Huntingtown High was adopted by the Board of Education in March 2003.

 43 The elementary school boundaries from Prince Frederick, north become effective August 2005, new boundaries are included in the Spring 2005 APF Report.

 46 The elementary school boundary adjustments related to the construction of Barstow Elementary School become effective August 2008. New boundaries are included in the Fall 2008 Interim APF Report.

CALVERT COUNTY, MARYLAND RATED ADEQUATE PUBLIC FACILITIES CAPACITIES FOR SCHOOLS Spring 2014 (6)

SCHOOL	Number of Pre - K Rooms	Number of Pre - K. per Room	Capacity for Pre - K.	Number of Kinderparten Rooms	Number of Kindergarteners per Room	Capacity for Kinderparten	Number of Grade 1-5 Rooms	Number of 1-5 Graders per Room	Capacity for Grades 1-5	Number of Special Education Hooms / Tracking	Number of Special Ed. Students per Room/ Tracking	Cupacity for Special Ed. Rooms / Teaching	Total No. of Teaching Stations (non SPED)	No. of Students per Teaching Station (non SPED)	Capacity for non SPED Teaching Stations Mid. & High	Capacity for non SPED Teaching Stations Mid. & High	Capacity for High Schools SPED &	Additional Capacity for Career Center Attendance	Total No. of Class recoun! Teaching Stations	APF RATE CAPACIT Adopted County Force Fall 2013
ELEMENTARY SCHOOLS										Stations	Station	Stations	Mid. & High	Mid. & High		Rounded up	mon SPED	Fall 2013	_	
APPEAL ELEMENTARY	0	20	0	0	22	0	20	24	460	4	10	40			_					
BARSTOW ELEMENTARY	- 1	20	20	4	22				575	4	10			_					24	
BEACH ELEMENTARY	- 1	20		4		88			391	- 1	10					_			25	7,
CALVERT ELEMENTARY	- 1	20							460		10			_						5
DOWELL ELEMENTARY	- 1	20			p.m.	88			575	- 0	10								30	. 60
HUNTINGTOWN ELFMENTARY	- 1	20			22			23	437	3	10								33	
MT HARMONY ELEMENTARY		20	0		22			23	437	- 2	10				_				28	57
MUTUAL ELEMENTARY	- 1	20			22			23	414	4	10								26	55
PATUXENT ELEMENTARY	2	20	60		22			281		3									27	50
PLUM POINT ELEMENTARY	- 6	20	- 6		22			23	5521	3	10				_				29	
ST LEONARD ELEMENTARY	- 2	20			22			23	575	- 2	10					_			30	
SUNDERLAND ELEMENTARY	1	20	20		22	88		23	667	2	10								32	
WINDY HILL ELEMENTARY		201			22			23		4	10								36	75
Total Elementary	13	-	260	48		1,056	282		6,486	45	10	450							388	72 8,25
MIDDLE SCHOOLS																				
CALVERT MIDDLE								- i		4	10	40	37	25 * 85*4	786.25	787	_		41	82
MILL CREFK MIDDLE									$\overline{}$	- 4	10				807.5	808			42	
NORTHERN MIDDLE					-					4	10	40			637.5	038			34	
PLUM POINT MIDDLE										4	10	40	39		828.75	829			43	
SOUTHERN MIDDLE										3	10	30	3.6		807.5	808			41	
WINDY HILL MIDDLE										3	10	30			786.25	787			40	
Youl Middle												220	219		4653.75	4654			241	4,87
HIGH SCHOOLS	- 1																			
CALVERT HIGH										2	16	20	52	25 ° 85° e	1105	1,105	1,125	98	54	1,22
HUNTINGTOWN HIGH										2	10	20			1551.25	1,552	1,572	47	75	1,61
NORTHERN HIGH										4	10	40	56		1190	1,190	1,230	33	50	
PATUXENT HIGH										4	10	40	52		1105		1,145	31	50	
										-							STREET, SQUARE, SQUARE		-	2
Total High	- 1				1							120	233		4951.25	4952	5,072	209	245	5,28

The lower number of students attending the morning or afternoon session of the Carter Center as of October 13, 2013 Number of classroomstracting stations and Carter Center attendance provided by the Board of Education, October 2013

Prepared by the Department of Community Planning & Building, October 2013

CALVERT COUNTY PUBLIC SCHOOLS APPROVED STUDENT TRANSFERS School Year 2013-2014

SCHOOL	STUDENT TRANSFER IN	STUDENT TRANSFERS OUT	TOTAL TRANSFER STUDENT CHANGE
ELEMENTARY SCHOOLS			
APPEAL ELEMENTARY	14	31	17
BARSTOW ELEMENTARY	59	49	-10
BEACH ELEMENTARY	14	105	91
CALVERT ELEMENTARY	49	68	19
DOWELL ELEMENTARY	31	43	12
HUNTINGTOWN ELEMENTARY	68	18	-50
MT. HARMONY ELEMENTARY	80	15	-65
MUTUAL ELEMENTARY	48	37	-11
PATUXENT ELEMENTARY	16	40	24
PLUM POINT ELEMENTARY	56	28	-28
ST. LEONARD ELEMENTARY	26	70	44
SUNDERLAND ELEMENTARY	87	59	-28
WINDY HILL ELEMENTARY	68	49	-19
Total Elementary	616	612	-4
MIDDLE SCHOOLS			
CALVERT MIDDLE	26	21	-5
MILL CREEK MIDDLE	24	11	-13
NORTHERN MIDDLE	23	9	-14
PLUM POINT MIDDLE	28	11	-17
SOUTHERN MIDDLE	5	46	41
WINDY HILL MIDDLE	17	25	8
Total Middle	123	123	0
HIGH SCHOOLS			
CALVERT HIGH	12	22	10
HUNTINGTOWN HIGH	19	13	-6
NORTHERN HIGH	6	8	2
PATUXENT HIGH	14	9	-5
Total High	51	52	1
County Total	790	787	-3

ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES TRANSFER STUDENT Spring 2014

	100% APF		PERCENT			THE PARTY OF THE P		DED CENTER
	RATED	ENROLLMENT	OF RATED	STUDENT	STUDENT	TOTAL TRANSFER	ENROLLMENT	PERCENT
SCHOOL	CAPACITY		CAPACITY		1		TRANSFER	OF RATED
SCHOOL	Spring 2014	(Actual)		TRANSFER	TRANSFERS OUT	STUDENT	STUDENTS	CAPACITY
	Note 1	Spring 2014	(Actual)	IN	001	CHANGE	OMITTED	(DISTRICT)
	Note 1	Note 2	Spring 2014				Spring 2014	_
ELEMENTARY SCHOOLS								
APPEAL ELEMENTARY	500	372	74.4%	14	31	17	389	77.80%
BARSTOW ELEMENTARY	723	537	74.3%	59	49	-10	527	72.89%
BEACH ELEMENTARY	529	630	119.1%	14	105	91	721	136.29%
CALVERT ELEMENTARY	606	470	77.6%	49	68	19	489	80.69%
DOWELL ELEMENTARY	713	612	85.8%	31	43	12	624	87.52%
HUNTINGTOWN ELEMENTARY	575	511	88.9%	68	18	-50	461	80.17%
MT. HARMONY ELEMENTARY	555	564	101.6%	80	15	-65	499	89.91%
MUTUAL ELEMENTARY	562	428	76.2%	48	37	-11	417	74.20%
PATUXENT ELEMENTARY	613	393	64.1%	16	40	24	417	68.03%
PLUM POINT ELEMENTARY	648	455	70.2%	56	28	-28	427	65.90%
ST. LEONARD ELEMENTARY	713	491	68.9%	26	70	44	535	75.04%
SUNDERLAND ELEMENTARY	795	658	82.8%	87	59	-28	630	79.25%
WINDY HILL ELEMENTARY	720	646	89.7%	68	49	-19	627	87.08%
Total Elementary	8,252	6,767		616	612	-4	6,763	
MIDDLE SCHOOLS								
CALVERT MIDDLE	827	598	72.3%	26	21	-5	593	71.70%
MILL CREEK MIDDLE	848	528	62.3%	24	11	-13	515	60.73%
NORTHERN MIDDLE	678	680	100.3%	23	9	-14	666	98.23%
PLUM POINT MIDDLE	869	700	80.6%	28	11	-17	683	78.60%
SOUTHERN MIDDLE	838	528	63.0%	5	46	41	569	67.90%
WINDY HILL MIDDLE	817	746	91.3%	17	25	8	754	92.29%
Total Middle	4,877	3,780		123	123	0	3,780	
HIGH SCHOOLS								
CALVERT HIGH	1,223	1,153	94.3%	12	22	10	1,163	95.09%
HUNTINGTOWN HIGH	1,619	1,509	93.2%	19	13	-6	1,503	92.84%
NORTHERN HIGH	1,263	1,474	116.7%	6	8	2	1,476	116.86%
PATUXENT HIGH	1,176	1,127	95.8%	14	9	-5	1,122	95.41%
Total High	5,281	5,263		51	52	1	5,264	
G	10.550	75.00	0.00					
County Total	18,410	15,810	85.9%	790	787	-3	15,807	85.9%

Notes:

2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).

Based upon information provided by the Calvert County Board of Education, October 2013 Enrollment and Career and Technology Academy attendance as of September 30, 2013

Prepared by the Department of Community Planning & Building, October 2013

^{1.} High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.









